

MWPAAC WORKPLAN

E&P Subcommittee → MWPAAC

Reviews	Recommends to:	Timeline
Comprehensive Plan Review - assumptions and implementation progress	Wastewater Treatment Division/Executive (There may be times RWQC will review)	every 3-5 years (Council sets due-dates)
Sediment Remediation / Superfund	Wastewater Treatment Division	annually
RWSP Operational Master Plan Updates	Wastewater Treatment Division	2008
WTD's Asset Management Plan	Wastewater Treatment Division (This may go to RWQC but for their review only not action)	2008
Reclaimed Water Comprehensive Plan Assumptions	Wastewater Treatment Division	2008-2009
Reclaimed Water Comprehensive Plan	Wastewater Treatment Division/Executive Regional Water Quality Committee/Full Council	2008-2009
Conveyance System Improvement Program Updates	Wastewater Treatment Division	2013 + every five years
Combined Sewer Overflow Program Review (There might be information to view prior to the publication of report)	Wastewater Treatment Division/Executive Regional Water Quality Committee	2010
Methods for Projecting Population & Flows	Wastewater Treatment Division	as needed
Regional Infiltration/Inflow Program	Wastewater Treatment Division/Executive Regional Water Quality Committee	2011
RWSP Policy Changes	Wastewater Treatment Division/Executive Regional Water Quality Committee	as needed
Proposed changes to the county's rules and regulations for sewage disposal	Wastewater Treatment Division/Executive Growth Management & Natural Resources Committee	on-going
Proposed revisions to administratively promulgated rules and regulations related to IW	Wastewater Treatment Division/Executive	as needed
Results of CSO treatment technology pilot projects	Wastewater Treatment Division/Executive Regional Water Quality Committee	2009-2010

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Page 1

MWPAAC WORKPLAN

WTD performance and compliance with permits/regulatory requirements	Wastewater Treatment Division	Annually
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Wastewater Flow Monitoring	Wastewater Treatment Division	2010 (as needed & at the end of each decennial flow
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E&P Subcommittee → MWPAAC Review & Monitoring

RWSP annual reports	Annually
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RWSP comprehensive reviews	every 3-5 years
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NPDES Permit renewals	2008 - West Point 2009 - South Plant (every 5-7 years)
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Finance Subcommittee → MWPAAC

Reviews	Recommends to:	Timeline	
Assumption and Drivers used to formulate the Annual Sewer Rate & Sewage Treatment Capacity Charge	Wastewater Treatment Division/Executive Operating Budget Committee	Annually	
Rate and charge levels	Wastewater Treatment Division/Executive Operating Budget Committee	Annually	
WTD's Process for Prioritizing Capital Projects	Wastewater Treatment Division/Executive Full Council - Capital Budget Committee	as needed	
Proposed changes to the adopted financial policies that govern wastewater program financing	Wastewater Treatment Division/Executive Regional Water Quality Committee	as needed	There aren't any proposed changes planned
WTD's annual capital improvement program and operating budget	Wastewater Treatment Division/Executive	as needed	
Sewer Rate Discount Programs available in the county's sewer service area	Internal MWPAAC Review	2008 thereafter as needed	